	Towns County Board of Education		
	Tentative Budget for All Funds		
	Fiscal Year Ended June 30, 2025		
	GENERAL FUND	**SPECIAL REVENUE FUNDS**	**TOTAL ALL FUNDS**
REVENUES			
State Funds	$ 5,314,431.00	1,935,000.00	7,249,431.00
Federal Funds	30,000.00	1,596,062.00	1,626,062.00
Local Funds		160,000.00	160,000.00
Ad Valorem Tax/ TAVT	7,500,000.00		7,500,000.00
Local Option Sales Tax	3,500,000.00	3,500,000.00	7,000,000.00
Transfer Tax	100,000.00		100,000.00
Earnings on Investment	300,000.00	15,000.00	315,000.00
Other Local Funds	200,000.00		200,000.00
Beginning Balance	3,523,320.00	31,234.00	3,554,554.00
Transfer of other funds	2,800,000.00	3,013,120.00	5,813,120.00
			-
Total Revenues	**$ 23,267,751.00**	**$ 10,250,416.00**	**33,518,167.00**
EXPENDITURES			
Current			
Instruction	$ 12,315,844.00	1,086,253.00	13,402,097.00
Support Services			-
Pupil Services	1,815,531.00	98,083.00	1,913,614.00
Improvement of Instructional Services	208,123.00	62,644.00	270,767.00
Educational Media Services	439,588.00	-	439,588.00
General Administration	479,375.00	11,643.00	491,018.00
School Administration	1,113,290.00	15,000.00	1,128,290.00
Business Administration	351,144.00	5,000.00	356,144.00
Maintenance and Operation of Plant	2,164,213.00	150,000.00	2,314,213.00
Student Transportation Services	1,270,643.00	200,000.00	1,470,643.00
Central Support Services	100,000.00	1,173.00	101,173.00
Other Support Services	20,000.00	-	20,000.00
Food Services Operation	-	1,087,500.00	1,087,500.00
Transfer of Funds	2,990,000.00	2,823,120.00	5,813,120.00
Capital Outlay		4,710,000.00	4,710,000.00
Debt Service			-
Ending Balance			-
			-
Total Expenditures	**$ 23,267,751.00**	**$ 10,250,416.00**	**33,518,167.00**

The budget will be considered for final adoption by the Towns County Board of Education at 6:45 PM
on Monday, June 3, 2024 at a meeting to be held at the Towns County Middle/High Media Center